

IN THE SENATE

SENATE BILL NO. 1385

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR THE COMMUNITY, OPERATIONS, AND PROGRAM SERVICES PROGRAM FOR SAFE TEEN RECEPTION CENTERS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR THE COMMUNITY, OPERATIONS, AND PROGRAM SERVICES PROGRAM FOR YOUTH CRISIS CENTERS; PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING REAPPROPRIATION AUTHORITY FOR SAFE TEEN RECEPTION CENTERS; PROVIDING REAPPROPRIATION AUTHORITY FOR YOUTH CRISIS CENTERS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile Corrections the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$3,352,400	\$802,200		\$60,000	\$4,214,600
Miscellaneous Revenue					
Fund	103,500	191,400			294,900
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$356,400</u>	<u>0</u>	<u>356,400</u>
TOTAL	\$3,455,900	\$993,600	\$356,400	\$60,000	\$4,865,900
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
FROM:					
General					
Fund	\$1,304,300	\$172,400		\$4,620,200	\$6,096,900
Juvenile Corrections					
Fund		110,000			110,000

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Juvenile Corrections - Cigarette/Tobacco Tax				
6	Fund			4,375,000	4,375,000
7	Miscellaneous Revenue				
8	Fund			327,000	327,000
9	Federal Grant				
10	Fund	<u>0</u>	<u>199,600</u>	<u>521,000</u>	<u>720,600</u>
11	TOTAL	\$1,304,300	\$482,000	\$9,843,200	\$11,629,500
12	III. INSTITUTIONS:				
13	FROM:				
14	General				
15	Fund	\$27,331,300	\$2,320,400	\$3,088,500	\$32,740,200
16	Miscellaneous Revenue				
17	Fund		288,600	460,000	748,600
18	State Juvenile Corrections Center Endowment Income				
19	Fund		1,073,800	\$300,600	1,374,400
20	Federal Grant				
21	Fund	<u>197,000</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>
22	TOTAL	\$27,528,300	\$4,451,200	\$300,600	\$4,743,900
23	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
24	FROM:				
25	General				
26	Fund	\$204,700	\$134,400	\$2,680,800	\$3,019,900
27	GRAND TOTAL	\$32,493,200	\$6,061,200	\$657,000	\$17,327,900

28 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
29 Idaho Code, the Department of Juvenile Corrections is authorized no more
30 than four hundred thirteen (413.00) full-time equivalent positions at any
31 point during the period July 1, 2022, through June 30, 2023, unless specifi-
32 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
33 tee will be notified promptly of any increased positions so authorized.

34 SECTION 3. In addition to the appropriation made in Section 1, Chap-
35 ter 76, Laws of 2021, and any other appropriation provided by law, there is
36 hereby appropriated to the Department of Juvenile Corrections, for the Com-

1 community, Operations, and Program Services Program, \$6,500,000 from the Gen-
2 eral Fund, to be expended for trustee and benefit payments, for the period
3 July 1, 2021, through June 30, 2022, for the purpose of safe teen reception
4 centers.

5 SECTION 4. In addition to the appropriation made in Section 1, Chap-
6 ter 76, Laws of 2021, and any other appropriation provided by law, there is
7 hereby appropriated to the Department of Juvenile Corrections, for the Com-
8 munity, Operations, and Program Services Program, \$4,420,000 from the Gen-
9 eral Fund, to be expended for trustee and benefit payments, for the period
10 July 1, 2021, through June 30, 2022, for the purpose of youth crisis centers.

11 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
12 to the Department of Juvenile Corrections any unexpended and unencumbered
13 balances appropriated to the Department of Juvenile Corrections from the
14 General Fund for the replacement of the Idaho Juvenile Offender System for
15 fiscal year 2022, in an amount not to exceed \$300,000 from the General Fund to
16 be used for nonrecurring expenditures related to the Idaho Juvenile Offender
17 System for the period July 1, 2022, through June 30, 2023. The Office of the
18 State Controller shall confirm the reappropriation amount, by fund, expense
19 class, and program, with the Legislative Services Office prior to processing
20 the reappropriation authorized herein.

21 SECTION 6. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
22 to the Department of Juvenile Corrections any unexpended and unencumbered
23 balances appropriated to the Department of Juvenile Corrections from the
24 General Fund for safe teen reception centers for fiscal year 2022, in an
25 amount not to exceed \$6,500,000 from the General Fund to be used for nonre-
26 curring expenditures related to safe teen reception centers for the period
27 July 1, 2022, through June 30, 2023. The Office of the State Controller shall
28 confirm the reappropriation amount, by fund, expense class, and program,
29 with the Legislative Services Office prior to processing the reappropria-
30 tion authorized herein.

31 SECTION 7. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
32 to the Department of Juvenile Corrections any unexpended and unencumbered
33 balances appropriated to the Department of Juvenile Corrections from the
34 General Fund for youth crisis centers for fiscal year 2022, in an amount not
35 to exceed \$4,420,000 from the General Fund to be used for nonrecurring expen-
36 ditures related to youth crisis centers for the period July 1, 2022, through
37 June 30, 2023. The Office of the State Controller shall confirm the reappro-
38 priation amount, by fund, expense class, and program, with the Legislative
39 Services Office prior to processing the reappropriation authorized herein.

40 SECTION 8. An emergency existing therefor, which emergency is hereby
41 declared to exist, this act shall be in full force and effect on and after its
42 passage and approval.